

APPENDIX F EPR PROPOSED SPEND

		Cost
Title	Initiative Detail	2026/27
Flat Block Improvements	Continuation of the work completed through the two flat block trials, plus the extended efforts to introduce recycling facilities in blocks that currently lack them. This will include ensuring all bin stores are fit for purpose, with the correct type, number, and size of bins, appropriate capacity, and clear, consistent signage. The programme will be delivered as a phased, rolling initiative over several years.	£460,000
180lt Bin Replacement	The Household Waste Policy was updated in 2019, introducing a standard 180-litre bin for general household waste. A replacement programme was established to provide new bins upon resident request. Evidence shows that reducing general waste capacity increases recycling participation. Therefore, the proposal is to replace all existing 240-litre bins with 180-litre bins within a 3 year programme.	£175,000
Public Recycling Bins	Capital funding has already been requested to upgrade general waste bins within the town centre. With additional EPR funding, it is recommended to install public recycling bins that align with kerbside collection system, providing improved recycling options for public use	£50,000
Establishment Resource	Use EPR money to support waste projects. The roles of Project Manager - Waste and Environmental Policy, Strategy and Projects Officer to be funded.	£66,160
	Total recommended	£751,160
New Freighters	see paragraph 4.1.14	£500,000
	Total	£1,251,160
	Funding	£
	2026/27 EPR Funding	£1,226,580

	Use of EPR reserve	£24,580
	Total Funding	£1,251,160

£726,580